CHICAGO RUN ANNUAL ANNUAL BEPORT 2022 - 2023

TABLE OF CONTENTS

PAGE 1	MESSAGE FROM EXECUTIVE DIRECTOR				
PAGE 2	ABOUT US				
PAGE 3	PROGRAM UPDATES				
PAGE 4	WHO WE ARE				
PAGE 5	2022-2023 COACH SPOTLIGHT				
PAGES 6-7	TEAM CHICAGO RUN (TCR)				
PAGES 8-9	OUR SUPPORTERS				
PAGE 10	FINANCIAL STATEMENT				



Dear Chicago Run Friends & Family,

2023 was a momentous year for Chicago Run.

Two years ago, we made an intentional decision to deepen our impact and focus on partnering with communities and community-based organizations on the South and West Sides of Chicago. By collaborating with our communities, we are creating more pathways for young people, families, and community members to have equitable access to running and healing-centered movement programming.

Over the last year, we've expanded our programming at Chicago Park District parks and community-based organizations, launched summer school programming, and collaborated with more local running crews. We look forward to carrying this momentum into the next fiscal year as we work to establish sport and play equity as a critical component of health, wellness, and resilience in the communities with which we partner.

None of this would be possible without your ongoing care, support, and generosity. Thank you for being a critical part of Chicago Run's impact and our story.

With gratitude, and to all that's ahead,

Danya Rosen (she/they) Executive Director



ABOUT US

Chicago Run is a nonprofit organization that empowers young people from early childhood through high school with equitable access to inclusive running and physical activity programs. Through the power of sport, we build resilience to stress and trauma and develop social and emotional skills. We primarily focus programming in historically disinvested communities with limited access to physical activity and play.

OUR PARTNERS



PARTNER SCHOOLS & SITES



30 PARTNER COMMUNITIES

OUR IMPACT



8,000 YOUTH PARTICIPANTS **100** ADDED HOURS OF EXERCISE PER PARTNER SITE



4000 TOTAL MILES RACED BY YOUTH

f 🖸 🎔 in @CHICAGORUN

PROGRAM UPDATES

OUR DATA

OUT-OF-SCHOOL

Reached 200+ students at 20 partner schools and community-based organizations Participants reported significant increases in perceptions of self-worth and decreases in generalized anxiety

80% of participants

improved in physical fitness as measured by results from the PACER Test

DURING-SCHOOL

Reached **6000+ students** and **302 classrooms** at 21 partner sites 95% of participating teachers reported that their students "had improved attention" after programs

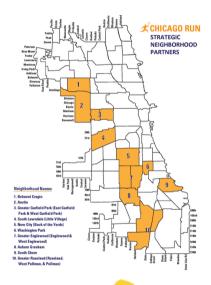
97% of participating teachers reported that they and their students BOTH enjoyed the program

OUR COMMUNITIES

While we are in over thirty communities across the city, we continued to focus **our programming in ten communities (right) on the South and West Sides.** In these communities, we partnered more deeply with existing stakeholders on the ground from local nonprofits, to parents, to other existing resources and institutions. **Our communitybased partners include:**

The Bloc Breakthrough BUILD, Inc. Chicago Park District Enlace Imagine Englewood If

Long-term, we envision physical activity and movement being baked into existing community health efforts.



A HISTORIC SUMMER

Chicago Run ran in and with community this summer. We reached three times the number of participants of a typical summer season with these unique partnerships:



Implemented during-school programming at summer school hubs (for the first time ever!)



Expanded our pilot with the Chicago Park District from one to three parks (Ogden, Foster, and Mayfair).



Implemented programs in partnership with local nonprofits like The Bloc and Imagine Englewood If

WHO WE ARE

BOARD OF DIRECTORS

Katie Koenia, President Holly Amatangelo Joseph Catalano Alicia Coronas Ebonie Davis David Goodman Kathleen Katrenak Kelly Lowry, PhD Kyra Marcano Dennis McClelland Mark McKinlev Ervin Nevitt Chet Phillips **Jim Pieper** Maya Solis Brian Swanson Joon Suna Dr. Bryan Traubert Matt Wangard Lisa Vandesteeg

CHICAGO RUN STAFF

Danya Rosen, Executive Director Colleen Hentschel Gregary Brown Antonio Campagna Shawontay Daniels Rebecca Hanks Elisha Hardy Andres Lagunas Crystal Lein Sara Victoria López Zúñiga Forrest (Ọhịa) Parks Tucker Pennington Jordan Walker

NEXT GENERATION BOARD

- Cailin Rubenstein, President Idan Epstein Michael Lampert Tom Brown Alex Lambert Allan Moutvic Andy Cunningham Ben Keating Bridget Lawler Brinda Rao-Pothuraju Brooke Childers Caryl Brunner Elisabeth Skiles Elizabeth Schwegel Elliott Sachnoff
- Grace Flood Grace McCullough Henry Cutler Hugo Jacobo Kaitlin Homan Karlie Slowiak Katie McCue Laura Williams Leanne Zappia Paige Herbert Rachel Marquell Sara Faurer Suahan Hur Ryan McQuigg Taylor Cohen



2022-23 COACH SPOTLIGHT

Chicago Run inspired me to become a runner. As a result, I have become a marathoner and a better version of myself! Serving in the Bridgeport Chinatown community, I learned I could do something fun and something I enjoyed. I started fundraising for Chicago Run, and little did I know the benefits it would bring to my mental health and personal identity. This transformation has changed my life.

Partnering with Chicago Run has allowed me to serve our community and our beautiful city by providing a safe space for young people to learn how to live healthier lives through exercise, social-emotional wellness, and running! I am honored to have the opportunity to give back to our city's communities by fundraising to run the Chicago Marathon, thereby supporting our after-school running programs! I am humbled and grateful. I'll see you at the finish line!



-Coach Hector Rodriguez, James Ward

TEAMCHICAGO RUN 🖈

Congratulations and thank you to all the members of Team Chicago Run!



Collectively, Team Chicago Run raised over \$90,000 in 2023 to support our inclusive running and fitness programs.

Learn more today at www.chicagorun.org/teamchicagorun

TEAM CHICAGO RUN ATHLETES

2022 BANK OF AMERICA Chicago Marathon

Skyler Adams Francois Andre Jerome Andre Julien Andre Timothy Bing Thomas Brown Catherine Bullard Alexis Carravetta Rebecca Davton Michael Dav Annalisa Del Simone Idan Epstein Erin Grodach Alexander Hanev Bernadette Hartfield Hannah Hornacek Kary Jablonski Cindv Kuzma Heather Lawrence Sidney Manley Luke Merkel **Caroline Mckinley** Brian Munn Alex Ofei Matthew Ostrowski Amir Parikh Erica Paulv Kenneth Ouinlan Mauricio Reves Catherine Rose Theo Ross Mia Sacks Charlie Salgado Victor Senegas Zarina Shea Feinman Elisabeth Skiles Katharine Smilv Ellen Wetherill Abby Whitwam Stephanie Willding Michael Zubeck

2023 BANK OF AMERICA Chicago 13.1 Half Marathon

Ravindra Bhore Benjamin Boer Justin Breckan **Gregary Brown** Thomas Brown Thomas Brundage Kavla Cohen Stephanie Del Toro Peter Dublin Drea George Daron Hurst Brent Jensen Gabriella Jensen Erica Khan Fazal Khan Joseph Klimschot Michael Lampart Jared Musson Evan Parish Tyler Proszowski Austin Schwartz Rob Vander Broek Allyson Yannuzzi



SPONSORS & SUPPORTERS

\$125,000 AND ABOVE

Illinois State Board of Education Pritzker Traubert Foundation Illinois Criminal Justice Information Authority

\$50,000 - \$99,999

IIMC Charitable Foundation Nike, Inc.

\$25,000 - \$49,999

Chicago Partnership for Health Promotion The Elizabeth Morse Charitable Trust Prince Charitable Trusts The Bank of America Charitable Foundation, Inc.

\$10,000 - \$24,999

Wintrust Financial Alliance for Research in Chicagoland Communities (ARCC)

\$5,000 - \$9,999

Chicago Cubs Charities Mark & Meredith McKinley William Blair Alicia Gonzalez & Gerald Saltarelli National Philanthropic Trust US Bank Guy A. and N. Kay Arboit Charitable Trust John Drake & Associates (JDA) Joon Sung & Hee Jung Kang Aon Blue Cross Blue Shield of Illinois Capgemini Culligan Water Dr. Scholl Foundation Levenfeld Pearlstein, LLC (LP LEGAL) Sterling Bay

\$2,500 - \$4,999

Meg Young Dick's Sporting Goods McMaster-Carr Supply Company Gatorade Play it Forward Fund Brian & Beth Swanson Fleet Feet Sports Plante Moran Sage Therapy Chicago Bartlit Beck



SPONSORS & SUPPORTERS

\$1,000 - \$2,499

Lucia & Bruce Field Tera Moodv Matt Wangard Holly Hutto Jake Waterman Karv Jablonski Fleet Feet VIP Valet Stephen and Alice Cutler Family Foundation Morgan Stanley Scott Bachmann Kyra Marcano Kathleen Katrenak Illinois Brewerv Running Series Fric Vandevorde Joseph & Jennifer Catalano Alicia Coronas Rebecca Dayton Karen Duncan Zarina Feinman Bill & Kristin German JMG Financial Group David & Bonnie Goodman Greg Hipp Katie Koenia Paul Lambert Meredith McKinlev Dan Miller Ervin Nevitt Chet Phillips Charlie Salgado Elizabeth Vandesteeg

\$500 - \$999 (CONT.)

Alexis Carravetta VMLY&R Foundation Elizabeth Strout Thomad Scherer Thomas Brown Ve Bui Donald M. Ephraim Family Foundation **Gintaras Vaisnys Charitable Fund** Randall Grant Hamilton and Traci Hill Kelly Jordan Mark Levine JPMorgan Chase Jennifer McClelland Snehal Mehta Debra Michaels Valerie Nowak Monica Olmos Jason Peltz PricewaterhouseCoopers LLP Nathan Rugg Elisabeth Skiles Kaspar Stoffelmayr Kate Swift Carrie Valencia The John Buck Company Foundation

Thank you to all of our generous supporters! We could not do this work without you.

2023 FINANCIALS

Audit conducted by Desmond & Ahern.

CHICAGO RUN STATEMENTS OF FINANCIAL POSITION As of June 30, 2023 and 2022

	2023	2022		
Assets				
Current Assets				
Cash and equivalents	\$ 638,689	\$ 969,496		
Certificate of deposits	555,667	242,132		
Contributions receivable	568,237	911,250		
Program fees receivable	11,240	47,174		
Prepaid program equipments	55,984	30,817		
Prepaid expenses	26,095	14,441		
Total current assets	1,855,912	2,215,310		
Property and Equipment (at cost)				
Leasehold improvements	60,764	60,764		
Software	51,510	51,510		
Total property and equipment	112,274	112,274		
Less accumulated depreciation	(106,185)	(98,496)		
Net property and equipment	6,089	13,778		
Other Assets				
Security deposit	11,612	-		
Right-of-use asset, net	164,546	-		
Total non-current assets	176,158	-		
Total Assets	\$ 2,038,159	\$ 2,229,088		
Liabilities and Net Assets				
Current Liabilities				
Accounts payable	\$ 34,321	\$ 19,636		
Accrued payroll	29,560	24,894		
Deferred revenue	1,000	4,000		
Lease liability - short term	64,684	<u> </u>		
Total current liabilities	129,565	48,530		
Lease liability - long term	101,884			
Total liabilities	231,449	48,530		
Net Assets				
Without donor restrictions	1,516,710	1,503,053		
With donor restrictions	290,000	677,505		
Total net assets	1,806,710	2,180,558		
Total Liabilities and Net Assets	\$ 2,038,159	\$ 2,229,088		

2023 FINANCIALS

Audit conducted by Desmond & Ahern.

		2023			2022	
	Without	With		Without	With	
	Donor	Donor		Donor	Donor	
	Restrictions	Restrictions	Total	Restrictions	Restrictions	Total
Public Support and Revenue						
Contributions						
Individuals	\$ 124,703	s -	\$ 124,703	\$ 120,854	s -	\$ 120,854
Foundations and corporations	393,687	140,000	533,687	(158,722)	677,505	518,783
Government grants	140,410	-	140,410	773,812	-	773,812
In-kind donations - other	-	-	-	9,115	-	9,115
Donated facilities	20,833	-	20,833	50,000	-	50,000
Total contributions	679,633	140,000	819,633	795,059	677,505	1,472,564
Special Events						
Special events revenue	171,355	-	171,355	136,020	-	136,020
Ticket sales	5,936	-	5,936	9,190	-	9,190
Auction revenue	10,151	-	10,151	40,388	-	40,388
Less cost of direct benefits to donors	(43,447)	-	(43,447)	(23,892)	-	(23,892)
Net revenues from special events	143,995	-	143,995	161,706	-	161,706
Program fees	40,900		40,900	84,950		84,950
Miscellaneous	30,650	-	30,650	1,917	-	1,917
Net assets released from restrictions -						
satisfaction of program restrictions	135,000	(135,000)		141,187	(141,187)	
satisfaction of time restriction	392,505	(392,505)	-	200,000	(200,000)	-
Total public support and revenue	1,422,683	(387,505)	1,035,178	1,384,819	336,318	1,721,137
Expenses						
Program services	871,222	-	871,222	729,556	-	729,556
Management and general	254,994	-	254,994	204,728	-	204,728
Fundraising	282,810	-	282,810	194,690	-	194,690
Total expenses	1,409,026	-	1,409,026	1,128,974	-	1,128,974
Change in net assets	13,657	(387,505)	(373,848)	255,845	336,318	592,163
Net assets, beginning of year	1,503,053	677,505	2,180,558	1,247,208	341,187	1,588,395
Net assets, end of year	\$ 1,516,710	\$ 290,000	\$ 1,806,710	\$ 1,503,053	\$ 677,505	\$ 2,180,558



Learn more about ways to stay engaged.

FOLLOW US ON SOCIAL MEDIA O O in @CHICAGORUN

